

MALARIA

| RoP /FMR No.Budget Code (As Per RoP11-12) Part---D --- No.--F.1. (Malaria) | | | | | | |
|--|--------------------|--|----------|----------|----------|----------|
| RoP /FMR Budget Head {Part---F --- FMR Code No.--F.1.1.a(Malaria, MPW} Part I | | | | | | |
| Sl.No. | District | District Total Allotment 11-12(In Rs.) | Q1 | Q2 | Q3 | Q4 |
| 1 | Araria | 0 | 0 | | | |
| 2 | Arwal | 0 | 0 | | | |
| 3 | Aurangabad | 0 | 0 | | | |
| 4 | Banka | 0 | 0 | | | |
| 5 | Begusarai | 0 | 0 | | | |
| 6 | Bhagalpur | 0 | 0 | | | |
| 7 | Bhojpur | 0 | 0 | | | |
| 8 | Buxar | 0 | 0 | | | |
| 9 | Darbhanga | 0 | 0 | | | |
| 10 | E.Champaran | 0 | 0 | | | |
| 11 | Gaya | 0 | 0 | | | |
| 12 | Gopalganj | 0 | 0 | | | |
| 13 | Jamui | 0 | 0 | | | |
| 14 | Jehanabad | 0 | 0 | | | |
| 15 | Kaimur | 0 | 0 | | | |
| 16 | Katihar | 0 | 0 | | | |
| 17 | Khagaria | 0 | 0 | | | |
| 18 | Kishanganj | 0 | 0 | | | |
| 19 | Lakhisarai | 0 | 0 | | | |
| 20 | Madhepura | 0 | 0 | | | |
| 21 | Madhubani | 0 | 0 | | | |
| 22 | Munger | 0 | 0 | | | |
| 23 | Muzaffarpur | 0 | 0 | | | |
| 24 | Nalanda | 0 | 0 | | | |
| 25 | Nawada | 0 | 0 | | | |
| 26 | Patna | 0 | 0 | | | |
| 27 | Purnia | 0 | 0 | | | |
| 28 | Rohtas | 0 | 0 | | | |
| 29 | Saharsa | 0 | 0 | | | |
| 30 | Samastipur | 0 | 0 | | | |
| 31 | Saran | 0 | 0 | | | |
| 32 | Sheikhpura | 0 | 0 | | | |
| 33 | Sheohar | 0 | 0 | | | |
| 34 | Sitamarhi | 0 | 0 | | | |
| 35 | Siwan | 0 | 0 | | | |
| 36 | Supaul | 0 | 0 | | | |
| 37 | Vaishali | 0 | 0 | | | |
| 38 | W.Champaran | 0 | 0 | | | |
| 39 | RPMU Bhagalpur | 0 | 0 | | | |
| 40 | RPMU Darbhanga | 0 | 0 | | | |
| 41 | RPMU Koshi | 0 | 0 | | | |
| 42 | RPMU Magadh | 0 | 0 | | | |
| 43 | RPMU Munger | 0 | 0 | | | |
| 44 | RPMU Patna | 0 | 0 | | | |
| 45 | RPMU Purnia | 0 | 0 | | | |
| 46 | RPMU Saran | 0 | 0 | | | |
| 47 | RPMU Tirhut | 0 | 0 | | | |
| 48 | ANMMCH Gaya | 0 | 0 | | | |
| 49 | DMCH Darbhanga | 0 | 0 | | | |
| 50 | JLNMMCH Bhagalpur | 0 | 0 | | | |
| 51 | NMCH Patna | 0 | 0 | | | |
| 52 | PMCH Patna | 0 | 0 | | | |
| 53 | SKMCH Muzaffarpur | 0 | 0 | | | |
| | Total | 0 | 0 | 0 | 0 | 0 |
| | State Level Fund | 6,65,00,000 | | | | |
| | Grand Total | 6,65,00,000 | | | | |

MALARIA

| RoP /FMR No.Budget Code (As Per RoP11-12) Part---D--- No.--F.1. (Malaria) | | | | | | |
|--|--------------------|---|----------|----------------|----------------|----------------|
| RoP /FMR Budget Head {Part---F --- FMR Code No.--F.1.1.b (Malaria)ASHA Hona. For MalariaPart II(A)} | | | | | | |
| Sl.No. | District | District Total Allotment 11-12(In Rs.) | Q1 | Q2 | Q3 | Q4 |
| 1 | Araria | 0 | | | | |
| 2 | Arwal | 0 | | | | |
| 3 | Aurangabad | 972000 | 0 | 324000 | 324000 | 324000 |
| 4 | Banka | 0 | | | | |
| 5 | Begusarai | 0 | | | | |
| 6 | Bhagalpur | 0 | | | | |
| 7 | Bhojpur | 0 | | | | |
| 8 | Buxar | 0 | | | | |
| 9 | Darbhangha | 0 | | | | |
| 10 | E.Champaran | 0 | | | | |
| 11 | Gaya | 1508400 | 0 | 502800 | 502800 | 502800 |
| 12 | Gopalganj | 0 | | | | |
| 13 | Jamui | 669600 | 0 | 223200 | 223200 | 223200 |
| 14 | Jehanabad | 0 | | | | |
| 15 | Kaimur | 637650 | 0 | 212550 | 212550 | 212550 |
| 16 | Katihar | 0 | | | | |
| 17 | Khagaria | 0 | | | | |
| 18 | Kishanganj | 0 | | | | |
| 19 | Lakhisarai | 0 | | | | |
| 20 | Madhepura | 0 | | | | |
| 21 | Madhubani | 0 | | | | |
| 22 | Munger | 425250 | 0 | 141750 | 141750 | 141750 |
| 23 | Muzaffarpur | 0 | | | | |
| 24 | Nalanda | 0 | | | | |
| 25 | Nawada | 881550 | 0 | 293850 | 293850 | 293850 |
| 26 | Patna | 0 | | | | |
| 27 | Purnia | 0 | | | | |
| 28 | Rohtas | 1024200 | 0 | 341400 | 341400 | 341400 |
| 29 | Saharsa | 0 | | | | |
| 30 | Samastipur | 0 | | | | |
| 31 | Saran | 0 | | | | |
| 32 | Sheikhpura | 0 | | | | |
| 33 | Sheohar | 0 | | | | |
| 34 | Sitamarhi | 0 | | | | |
| 35 | Siwan | 0 | | | | |
| 36 | Supaul | 0 | | | | |
| 37 | Vaishali | 0 | | | | |
| 38 | W.Champaran | 0 | | | | |
| 39 | RPMU Bhagalpur | 0 | | | | |
| 40 | RPMU Darbhanga | 0 | | | | |
| 41 | RPMU Koshi | 0 | | | | |
| 42 | RPMU Magadh | 0 | | | | |
| 43 | RPMU Munger | 0 | | | | |
| 44 | RPMU Patna | 0 | | | | |
| 45 | RPMU Purnia | 0 | | | | |
| 46 | RPMU Saran | 0 | | | | |
| 47 | RPMU Tirhut | 0 | | | | |
| 48 | ANMMCH Gaya | 0 | | | | |
| 49 | DMCH Darbhanga | 0 | | | | |
| 50 | JLNMMCH Bhagalpur | 0 | | | | |
| 51 | NMCH Patna | 0 | | | | |
| 52 | PMCH Patna | 0 | | | | |
| 53 | SKMCH Muzaffarpur | 0 | | | | |
| | Total | 6118650 | 0 | 2039550 | 2039550 | 2039550 |
| | State Level Fund | 0 | | | | |
| | Grand Total | 6118650 | | | | |

MALARIA

| RoP /FMR No.Budget Code (As Per RoP11-12) Part---D--- No.--F.1. (Malaria) | | | | | | |
|---|-------------------|--|------|--------|--------|--------|
| RoP /FMR Budget Head {Part---F --- FMR Code No.--F.1.1.b (Malaria)ASHA Hona. For KA Part II(B) | | | | | | |
| Sl.No. | District | District Total Allotment 11-12(In Rs.) | Q1 | Q2 | Q3 | Q4 |
| 1 | Araria | 132600 | 0 | 44200 | 44200 | 44200 |
| 2 | Arwal | 200 | 0 | 200 | 0 | 0 |
| 3 | Aurangabad | 0 | | | | |
| 4 | Banka | 200 | 0 | 200 | 0 | 0 |
| 5 | Begusarai | 23200 | 0 | 7733 | 7733 | 7734 |
| 6 | Bhagalpur | 5600 | 0 | 1867 | 1867 | 1866 |
| 7 | Bhojpur | 1000 | 0 | 1000 | 0 | |
| 8 | Buxar | 1600 | 0 | 1600 | 0 | 0 |
| 9 | Darbhanga | 77000 | 0 | 25667 | 25667 | 25666 |
| 10 | E.Champaran | 104600 | 0 | 34867 | 34867 | 34866 |
| 11 | Gaya | 0 | | | | |
| 12 | Gopalganj | 61800 | 0 | 20600 | 20600 | 20600 |
| 13 | Jamui | 0 | | | | |
| 14 | Jehanabad | 1000 | 0 | 1000 | 0 | 0 |
| 15 | Kaimur | 0 | | | | |
| 16 | Katihar | 44000 | 0 | 14667 | 14667 | 14666 |
| 17 | Khagaria | 27200 | 6800 | 6800 | 6800 | 6800 |
| 18 | Kishanganj | 17400 | 0 | 5800 | 5800 | 5800 |
| 19 | Lakhisarai | 1000 | 0 | 1000 | 0 | 0 |
| 20 | Madhepura | 118000 | 0 | 39333 | 39333 | 39334 |
| 21 | Madhubani | 52800 | 0 | 17600 | 17600 | 17600 |
| 22 | Munger | 4000 | 0 | 1333 | 1333 | 1334 |
| 23 | Muzaffarpur | 190800 | 0 | 63600 | 63600 | 63600 |
| 24 | Nalanda | 1400 | 0 | 700 | 700 | 0 |
| 25 | Nawada | 1800 | 0 | 600 | 600 | 600 |
| 26 | Patna | 10400 | 0 | 10400 | 0 | 0 |
| 27 | Purnia | 142000 | 0 | 47333 | 47333 | 47334 |
| 28 | Rohtas | 0 | | | | |
| 29 | Saharsa | 153000 | 0 | 51000 | 51000 | 51000 |
| 30 | Samastipur | 96400 | 0 | 32133 | 32133 | 32134 |
| 31 | Saran | 83400 | 0 | 27800 | 27800 | 27800 |
| 32 | Sheikhpura | 0 | | | | |
| 33 | Sheohar | 7400 | 0 | 2467 | 2467 | 2466 |
| 34 | Sitamarhi | 55800 | 0 | 18600 | 18600 | 18600 |
| 35 | Siwan | 47400 | 0 | 15800 | 15800 | 15800 |
| 36 | Supaul | 17800 | 0 | 5933 | 5933 | 5934 |
| 37 | Vaishali | 148000 | 0 | 49333 | 49333 | 49334 |
| 38 | W.Champaran | 10400 | 0 | 3467 | 3467 | 3466 |
| 39 | RPMU Bhagalpur | 0 | | | | |
| 40 | RPMU Darbhanga | 0 | | | | |
| 41 | RPMU Koshi | 0 | | | | |
| 42 | RPMU Magadh | 0 | | | | |
| 43 | RPMU Munger | 0 | | | | |
| 44 | RPMU Patna | 0 | | | | |
| 45 | RPMU Purnia | 0 | | | | |
| 46 | RPMU Saran | 0 | | | | |
| 47 | RPMU Tirhut | 0 | | | | |
| 48 | ANMMCH Gaya | 0 | | | | |
| 49 | DMCH Darbhanga | 0 | | | | |
| 50 | JLNMMCH Bhagalpur | 0 | | | | |
| 51 | NMCH Patna | 0 | | | | |
| 52 | PMCH Patna | 0 | | | | |
| 53 | SKMCH Muzaffarpur | 0 | | | | |
| | Total | 1639200 | 6800 | 554633 | 539233 | 538534 |
| 54 | State Level Fund | 742150 | | | | |
| 55 | Grand Total | 2381350 | | | | |

MALARIA

| RoP /FMR No.Budget Code (As Per RoP11-12) Part---D --- No.--F.1. (Malaria) | | | | | | |
|---|-------------------------|--|----------|-----------------|-----------------|----------|
| RoP /FMR Budget Head {Part---F --- FMR Code No.--F.1.1.d (Malaria)}(Monitoring Evaluation & Supervision & Epidemic Preparedness Including Mobility) Part III | | | | | | |
| Sl.No. | District | District Total Allotment 11-12(In Rs.) | Q1 | Q2 | Q3 | Q4 |
| 1 | Araria | 0 | | | | |
| 2 | Arwal | 0 | | | | |
| 3 | Aurangabad | 80,000 | 0 | 60,000 | 20,000 | 0 |
| 4 | Banka | 0 | | | | |
| 5 | Begusarai | 0 | | | | |
| 6 | Bhagalpur | 0 | | | | |
| 7 | Bhojpur | 0 | | | | |
| 8 | Buxar | 0 | | | | |
| 9 | Darbhanga | 0 | | | | |
| 10 | E.Champaran | 0 | | | | |
| 11 | Gaya | 80,000 | 0 | 60,000 | 20,000 | 0 |
| 12 | Gopalganj | 0 | | | | |
| 13 | Jamui | 80,000 | 0 | 60,000 | 20,000 | 0 |
| 14 | Jehanabad | 0 | | | | |
| 15 | Kaimur | 80,000 | 0 | 60,000 | 20,000 | 0 |
| 16 | Katihar | 0 | | | | |
| 17 | Khagaria | 0 | | | | |
| 18 | Kishanganj | 0 | | | | |
| 19 | Lakhisarai | 0 | | | | |
| 20 | Madhepura | 0 | | | | |
| 21 | Madhubani | 0 | | | | |
| 22 | Munger | 80,000 | 0 | 60,000 | 20,000 | 0 |
| 23 | Muzaffarpur | 0 | | | | |
| 24 | Nalanda | 0 | | | | |
| 25 | Nawada | 80,000 | 0 | 60,000 | 20,000 | 0 |
| 26 | Patna | 0 | | | | |
| 27 | Purnia | 0 | | | | |
| 28 | Rohtas | 80,000 | 0 | 60,000 | 20,000 | 0 |
| 29 | Saharsa | 0 | | | | |
| 30 | Samastipur | 0 | | | | |
| 31 | Saran | 0 | | | | |
| 32 | Sheikhpura | 0 | | | | |
| 33 | Sheohar | 0 | | | | |
| 34 | Sitamarhi | 0 | | | | |
| 35 | Siwan | 0 | | | | |
| 36 | Supaul | 0 | | | | |
| 37 | Vaishali | 0 | | | | |
| 38 | W.Champaran | 0 | | | | |
| 39 | RPMU Bhagalpur | 0 | | | | |
| 40 | RPMU Darbhanga | 0 | | | | |
| 41 | RPMU Koshi | 0 | | | | |
| 42 | RPMU Magadh | 0 | | | | |
| 43 | RPMU Munger | 0 | | | | |
| 44 | RPMU Patna | 0 | | | | |
| 45 | RPMU Purnia | 0 | | | | |
| 46 | RPMU Saran | 0 | | | | |
| 47 | RPMU Tirhut | 0 | | | | |
| 48 | ANMMCH Gaya | 0 | | | | |
| 49 | DMCH Darbhanga | 0 | | | | |
| 50 | JLNMMCH Bhagalpur | 0 | | | | |
| 51 | NMCH Patna | 0 | | | | |
| 52 | PMCH Patna | 0 | | | | |
| 53 | SKMCH Muzaffarpur | 0 | | | | |
| | Total | 5,60,000 | 0 | 4,20,000 | 1,40,000 | 0 |
| | State Level Fund | 70,40,000 | | | | |
| | Grand Total | 76,00,000 | | | | |

MALARIA

| RoP /FMR No.Budget Code (As Per RoP11-12) Part---D--- No.--F.1. (Malaria) | | | | | | |
|---|-------------------|--|---------------|---------------|--------------|----------|
| RoP /FMR Budget Head {Part---F --- FMR Code No.--F.1.1.e (Malaria)}(IEC/BCC) Part IV | | | | | | |
| Sl.No. | District | District Total Allotment 11-12(In Rs.) | Q1 | Q2 | Q3 | Q4 |
| 1 | Araria | 20000 | 20000 | 0 | 0 | 0 |
| 2 | Arwal | 20000 | 20000 | 0 | 0 | 0 |
| 3 | Aurangabad | 45000 | 20000 | 25000 | | |
| 4 | Banka | 20000 | 20000 | 0 | 0 | 0 |
| 5 | Begusarai | 20000 | | 20000 | | |
| 6 | Bhagalpur | 20000 | 20000 | 0 | 0 | 0 |
| 7 | Bhojpur | 20000 | 20000 | 0 | 0 | 0 |
| 8 | Buxar | 20000 | 20000 | 0 | 0 | 0 |
| 9 | Darbhanga | 20000 | 20000 | 0 | 0 | 0 |
| 10 | E.Champaran | 20000 | 20000 | 0 | 0 | 0 |
| 11 | Gaya | 45000 | 20000 | 25000 | 0 | 0 |
| 12 | Gopalganj | 20000 | 20000 | 0 | 0 | 0 |
| 13 | Jamui | 45000 | 20000 | 25000 | 0 | 0 |
| 14 | Jehanabad | 20000 | 20000 | 0 | 0 | 0 |
| 15 | Kaimur | 45000 | 20000 | 25000 | 0 | 0 |
| 16 | Katihar | 20000 | 20000 | 0 | 0 | 0 |
| 17 | Khagaria | 20000 | 0 | 10000 | 10000 | 0 |
| 18 | Kishanganj | 20000 | 20000 | 0 | 0 | 0 |
| 19 | Lakhisarai | 20000 | 20000 | 0 | 0 | 0 |
| 20 | Madhepura | 20000 | 20000 | 0 | 0 | 0 |
| 21 | Madhubani | 20000 | 20000 | | | |
| 22 | Munger | 45000 | 20000 | 25000 | 0 | 0 |
| 23 | Muzaffarpur | 20000 | 20000 | | | |
| 24 | Nalanda | 20000 | 20000 | 0 | 0 | 0 |
| 25 | Nawada | 45000 | 20000 | 25000 | | |
| 26 | Patna | 20000 | 0 | 20000 | 0 | 0 |
| 27 | Purnia | 20000 | 20000 | 0 | 0 | 0 |
| 28 | Rohtas | 45000 | 20000 | 25000 | 0 | 0 |
| 29 | Saharsa | 20000 | 20000 | 0 | 0 | 0 |
| 30 | Samastipur | 20000 | 20000 | | | |
| 31 | Saran | 20000 | 20000 | 0 | 0 | 0 |
| 32 | Sheikhpura | 20000 | 20000 | | | |
| 33 | Sheohar | 20000 | 20000 | | | |
| 34 | Sitamarhi | 20000 | 20000 | | | |
| 35 | Siwan | 20000 | 20000 | 0 | 0 | 0 |
| 36 | Supaul | 20000 | 20000 | 0 | 0 | 0 |
| 37 | Vaishali | 20000 | 20000 | | | |
| 38 | W.Champaran | 20000 | 20000 | | | |
| 39 | RPMU Bhagalpur | 0 | | | | |
| 40 | RPMU Darbhanga | 0 | | | | |
| 41 | RPMU Koshi | 0 | | | | |
| 42 | RPMU Magadh | 0 | | | | |
| 43 | RPMU Munger | 0 | | | | |
| 44 | RPMU Patna | 0 | | | | |
| 45 | RPMU Purnia | 0 | | | | |
| 46 | RPMU Saran | 0 | | | | |
| 47 | RPMU Tirhut | 0 | | | | |
| 48 | ANMMCH Gaya | 0 | | | | |
| 49 | DMCH Darbhanga | 0 | | | | |
| 50 | JLNMMCH Bhagalpur | 0 | | | | |
| 51 | NMCH Patna | 0 | | | | |
| 52 | PMCH Patna | 0 | | | | |
| 53 | SKMCH Muzaffarpur | 0 | | | | |
| Total | | 935000 | 700000 | 225000 | 10000 | 0 |
| State Level Fund Retention | | 3465000 | | | | |
| Grand Total | | 4400000 | | | | |

MALARIA

| RoP /FMR No.Budget Code (As Per RoP11-12) Part---D--- No.--F.1. (Malaria) | | | | | | |
|--|----------------------------|--|----------|----------|----------|----------|
| RoP /FMR Budget Head {Part---F --- FMR Code No.--F.1.1.g(Malaria)}(Training/Capacity Building) Part V | | | | | | |
| Sl.No. | District | District Total Allotment 11-12(In Rs.) | Q1 | Q2 | Q3 | Q4 |
| 1 | Araria | 0 | 0 | 0 | 0 | 0 |
| 2 | Arwal | 0 | 0 | 0 | 0 | 0 |
| 3 | Aurangabad | 0 | 0 | 0 | 0 | 0 |
| 4 | Banka | 0 | 0 | 0 | 0 | 0 |
| 5 | Begusarai | 0 | 0 | 0 | 0 | 0 |
| 6 | Bhagalpur | 0 | 0 | 0 | 0 | 0 |
| 7 | Bhojpur | 0 | 0 | 0 | 0 | 0 |
| 8 | Buxar | 0 | 0 | 0 | 0 | 0 |
| 9 | Darbhanga | 0 | 0 | 0 | 0 | 0 |
| 10 | E.Champaran | 0 | 0 | 0 | 0 | 0 |
| 11 | Gaya | 0 | 0 | 0 | 0 | 0 |
| 12 | Gopalganj | 0 | 0 | 0 | 0 | 0 |
| 13 | Jamui | 0 | 0 | 0 | 0 | 0 |
| 14 | Jehanabad | 0 | 0 | 0 | 0 | 0 |
| 15 | Kaimur | 0 | 0 | 0 | 0 | 0 |
| 16 | Katihar | 0 | 0 | 0 | 0 | 0 |
| 17 | Khagaria | 0 | 0 | 0 | 0 | 0 |
| 18 | Kishanganj | 0 | 0 | 0 | 0 | 0 |
| 19 | Lakhisarai | 0 | 0 | 0 | 0 | 0 |
| 20 | Madhepura | 0 | 0 | 0 | 0 | 0 |
| 21 | Madhubani | 0 | 0 | 0 | 0 | 0 |
| 22 | Munger | 0 | 0 | 0 | 0 | 0 |
| 23 | Muzaffarpur | 0 | 0 | 0 | 0 | 0 |
| 24 | Nalanda | 0 | 0 | 0 | 0 | 0 |
| 25 | Nawada | 0 | 0 | 0 | 0 | 0 |
| 26 | Patna | 0 | 0 | 0 | 0 | 0 |
| 27 | Purnia | 0 | 0 | 0 | 0 | 0 |
| 28 | Rohtas | 0 | 0 | 0 | 0 | 0 |
| 29 | Saharsa | 0 | 0 | 0 | 0 | 0 |
| 30 | Samastipur | 0 | 0 | 0 | 0 | 0 |
| 31 | Saran | 0 | 0 | 0 | 0 | 0 |
| 32 | Sheikhpura | 0 | 0 | 0 | 0 | 0 |
| 33 | Sheohar | 0 | 0 | 0 | 0 | 0 |
| 34 | Sitamarhi | 0 | 0 | 0 | 0 | 0 |
| 35 | Siwan | 0 | 0 | 0 | 0 | 0 |
| 36 | Supaul | 0 | 0 | 0 | 0 | 0 |
| 37 | Vaishali | 0 | 0 | 0 | 0 | 0 |
| 38 | W.Champaran | 0 | 0 | 0 | 0 | 0 |
| 39 | RPMU Bhagalpur | 0 | 0 | 0 | 0 | 0 |
| 40 | RPMU Darbhanga | 0 | 0 | 0 | 0 | 0 |
| 41 | RPMU Koshi | 0 | 0 | 0 | 0 | 0 |
| 42 | RPMU Magadh | 0 | 0 | 0 | 0 | 0 |
| 43 | RPMU Munger | 0 | 0 | 0 | 0 | 0 |
| 44 | RPMU Patna | 0 | 0 | 0 | 0 | 0 |
| 45 | RPMU Purnia | 0 | 0 | 0 | 0 | 0 |
| 46 | RPMU Saran | 0 | 0 | 0 | 0 | 0 |
| 47 | RPMU Tirhut | 0 | 0 | 0 | 0 | 0 |
| 48 | ANMMCH Gaya | 0 | 0 | 0 | 0 | 0 |
| 49 | DMCH Darbhanga | 0 | 0 | 0 | 0 | 0 |
| 50 | JLNMMCH Bhagalpur | 0 | 0 | 0 | 0 | 0 |
| 51 | NMCH Patna | 0 | 0 | 0 | 0 | 0 |
| 52 | PMCH Patna | 0 | 0 | 0 | 0 | 0 |
| 53 | SKMCH Muzaffarpur | 0 | 0 | 0 | 0 | 0 |
| | Total | 0 | 0 | 0 | 0 | 0 |
| | State Level Fund Retention | 5,00,000 | | | | |
| | Grand Total | 5,00,000 | | | | |